

Use of CDBG Funds by BEND, OR FROM 07/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$424,708.00	59.64%
Subtotal for: ACQUISITION			\$424,708.00	59.64%
21A	AP	General Program Administration	\$133,186.00	18.70%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$133,186.00	18.70%
18C	ED	Micro-Enterprise Assistance	\$37,776.00	5.30%
Subtotal for: ECONOMIC DEVELOPMENT			\$37,776.00	5.30%
13	HR	Direct Homeownership Assistance	\$63,000.00	8.85%
Subtotal for: HOUSING			\$63,000.00	8.85%
03D	PI	Youth Centers/Facilities	\$11,666.00	1.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$11,666.00	1.64%
05	PS	Public Services (General)	\$41,833.71	5.87%
Subtotal for: PUBLIC SERVICES			\$41,833.71	5.87%
Total Disbursements			\$712,169.71	100%