

Use of CDBG Funds by BENSLEM TOWNSHIP, PA FROM 04/01/2006 TO 03/31/2007

AS OF 07/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$532,682.06	76.39%
Subtotal for: ACQUISITION			\$532,682.06	76.39%
21A	AP	General Program Administration	\$75,993.79	10.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$75,993.79	10.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$43,657.00	6.26%
Subtotal for: HOUSING			\$43,657.00	6.26%
03A	PI	Senior Centers	\$17,500.00	2.51%
Subtotal for: PUBLIC IMPROVEMENTS			\$17,500.00	2.51%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$27,500.00	3.94%
Subtotal for: PUBLIC SERVICES			\$27,500.00	3.94%
Total Disbursements			\$697,332.85	100%