

Use of CDBG Funds by BERGEN COUNTY, NJ FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$239,666.08	1.82%
Subtotal for: ACQUISITION			\$239,666.08	1.82%
20	AP	Planning	\$57,062.52	0.43%
21A	AP	General Program Administration	\$2,401,320.67	18.28%
21D	AP	Fair Housing Activities	\$10,530.00	0.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,468,913.19	18.80%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$84,808.28	0.65%
18B	ED	ED Direct: Technical Assistance	\$152,560.71	1.16%
18C	ED	Micro-Enterprise Assistance	\$15,800.57	0.12%
Subtotal for: ECONOMIC DEVELOPMENT			\$253,169.56	1.93%
13	HR	Direct Homeownership Assistance	\$202,000.00	1.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,365,807.89	10.40%
14B	HR	Rehabilitation: Multi-Unit Residential	\$184,589.00	1.41%
14C	HR	Public Housing Modernization	\$15,494.00	0.12%
Subtotal for: HOUSING			\$1,767,890.89	13.46%
03	PI	Public Facilities and Improvements (General)	\$1,124,818.41	8.56%
03A	PI	Senior Centers	\$853,755.51	6.50%
03B	PI	Centers for the Disabled/Handicapped	\$127,857.25	0.97%
03C	PI	Homeless Facilities (not operating costs)	\$32,300.00	0.25%
03D	PI	Youth Centers/Facilities	\$50,743.70	0.39%
03E	PI	Neighborhood Facilities	\$261,837.05	1.99%
03F	PI	Parks, Recreational Facilities	\$102,276.00	0.78%
03J	PI	Water/Sewer Improvements	\$570,747.17	4.35%
03K	PI	Street Improvements	\$1,950,393.53	14.85%
03L	PI	Sidewalks	\$882,704.61	6.72%
03M	PI	Child Care Centers/Facilities for Children	\$30,188.57	0.23%
03N	PI	Tree Planting	\$39,881.00	0.30%
03O	PI	Fire Stations/Equipment	\$207,265.00	1.58%
03P	PI	Health Facilities	\$597,775.40	4.55%
Subtotal for: PUBLIC IMPROVEMENTS			\$6,832,543.20	52.02%
05	PS	Public Services (General)	\$224,707.57	1.71%
05A	PS	Senior Services	\$664,360.11	5.06%
05B	PS	Services for The Disabled	\$124,828.35	0.95%
05D	PS	Youth Services	\$342,601.85	2.61%
05G	PS	Battered and Abused Spouses	\$8,769.00	0.07%
05K	PS	Tenant/Landlord Counseling	\$115,239.88	0.88%
05L	PS	Child Care Services	\$29,828.09	0.23%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$62,925.00	0.48%
Subtotal for: PUBLIC SERVICES			\$1,573,259.85	11.98%
Total Disbursements			\$13,135,442.77	100%