

Use of CDBG Funds by BEXAR COUNTY, TX FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$332,680.33	17.78%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$332,680.33	17.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$136,631.00	7.30%
Subtotal for: HOUSING			\$136,631.00	7.30%
03	PI	Public Facilities and Improvements (General)	\$255,712.48	13.67%
03A	PI	Senior Centers	\$127,341.81	6.81%
03F	PI	Parks, Recreational Facilities	\$64,943.07	3.47%
03I	PI	Flood and Drainage Facilities	\$548,190.92	29.31%
03J	PI	Water/Sewer Improvements	\$53,557.44	2.86%
03K	PI	Street Improvements	\$60,430.10	3.23%
03L	PI	Sidewalks	\$83,955.60	4.49%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,194,131.42	63.84%
05	PS	Public Services (General)	\$207,147.28	11.07%
Subtotal for: PUBLIC SERVICES			\$207,147.28	11.07%
Total Disbursements			\$1,870,590.03	100%