

Use of CDBG Funds by BLACKSBURG, VA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$197,196.10	20.32%
Subtotal for: ACQUISITION			\$197,196.10	20.32%
20	AP	Planning	\$30,000.00	3.09%
21A	AP	General Program Administration	\$118,871.00	12.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$148,871.00	15.34%
13	HR	Direct Homeownership Assistance	\$64,500.00	6.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$326,413.37	33.63%
Subtotal for: HOUSING			\$390,913.37	40.28%
03	PI	Public Facilities and Improvements (General)	\$64,895.19	6.69%
03F	PI	Parks, Recreational Facilities	\$64,109.18	6.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$129,004.37	13.29%
05L	PS	Child Care Services	\$69,477.81	7.16%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$35,000.00	3.61%
Subtotal for: PUBLIC SERVICES			\$104,477.81	10.77%
Total Disbursements			\$970,462.65	100%