

Use of CDBG Funds by BRAZORIA COUNTY, TX FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$125,040.53	8.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$125,040.53	8.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$21,281.17	1.41%
Subtotal for: HOUSING			\$21,281.17	1.41%
03A	PI	Senior Centers	\$23,262.74	1.54%
03E	PI	Neighborhood Facilities	\$100,106.23	6.63%
03F	PI	Parks, Recreational Facilities	\$132,256.52	8.76%
03G	PI	Parking Facilities	\$31,260.41	2.07%
03I	PI	Flood and Drainage Facilities	\$58,161.04	3.85%
03J	PI	Water/Sewer Improvements	\$422,554.78	27.99%
03K	PI	Street Improvements	\$402,125.96	26.64%
03O	PI	Fire Stations/Equipment	\$10,000.00	0.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,179,727.68	78.15%
05	PS	Public Services (General)	\$29,992.63	1.99%
05H	PS	Employment Training	\$28,689.00	1.90%
05L	PS	Child Care Services	\$14,281.62	0.95%
05M	PS	Health Services	\$74,721.05	4.95%
05Q	PS	Subsistence Payments	\$35,811.00	2.37%
Subtotal for: PUBLIC SERVICES			\$183,495.30	12.16%
Total Disbursements			\$1,509,544.68	100%