

Use of CDBG Funds by BREMERTON, WA FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$122,777.72	9.95%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$122,777.72	9.95%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$18,359.29	1.49%
18B	ED	ED Direct: Technical Assistance	\$32,771.25	2.65%
18C	ED	Micro-Enterprise Assistance	\$4,857.00	0.39%
Subtotal for: ECONOMIC DEVELOPMENT			\$55,987.54	4.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$52,834.91	4.28%
14F	HR	Energy Efficiency Improvements	\$52,675.92	4.27%
Subtotal for: HOUSING			\$105,510.83	8.55%
03	PI	Public Facilities and Improvements (General)	\$125,691.00	10.18%
03C	PI	Homeless Facilities (not operating costs)	\$153,706.00	12.45%
03D	PI	Youth Centers/Facilities	\$1,500.00	0.12%
03F	PI	Parks, Recreational Facilities	\$516,094.37	41.81%
03L	PI	Sidewalks	\$42,103.71	3.41%
Subtotal for: PUBLIC IMPROVEMENTS			\$839,095.08	67.98%
05	PS	Public Services (General)	\$64,058.51	5.19%
05A	PS	Senior Services	\$16,779.75	1.36%
05D	PS	Youth Services	\$10,000.00	0.81%
05G	PS	Battered and Abused Spouses	\$5,517.00	0.45%
05N	PS	Abused and Neglected Children	\$14,673.00	1.19%
Subtotal for: PUBLIC SERVICES			\$111,028.26	8.99%
Total Disbursements			\$1,234,399.43	100%