

Use of CDBG Funds by BRISTOL TOWNSHIP, PA FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$9,535.00	1.46%
21A	AP	General Program Administration	\$94,014.15	14.35%
21E	AP	Submissions or Applications for Federal Programs	\$58,009.66	8.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$161,558.81	24.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$330,934.25	50.52%
14B	HR	Rehabilitation: Multi-Unit Residential	\$4,100.00	0.63%
Subtotal for: HOUSING			\$335,034.25	51.15%
03	PI	Public Facilities and Improvements (General)	\$6,606.00	1.01%
03A	PI	Senior Centers	\$41,132.00	6.28%
03E	PI	Neighborhood Facilities	\$1,110.00	0.17%
03M	PI	Child Care Centers/Facilities for Children	\$15,480.00	2.36%
03O	PI	Fire Stations/Equipment	\$3,034.05	0.46%
16B	PI	Non-Residential Historic Preservation	\$4,000.00	0.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$71,362.05	10.89%
05	PS	Public Services (General)	\$38,266.85	5.84%
05A	PS	Senior Services	\$4,770.00	0.73%
05B	PS	Services for The Disabled	\$8,811.00	1.35%
05G	PS	Battered and Abused Spouses	\$3,815.00	0.58%
05I	PS	Crime Awareness/Prevention	\$12,371.35	1.89%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$19,065.00	2.91%
Subtotal for: PUBLIC SERVICES			\$87,099.20	13.30%
Total Disbursements			\$655,054.31	100%