

Use of CDBG Funds by BRISTOL, VA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$62,139.20	17.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$62,139.20	17.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$13,025.00	3.62%
Subtotal for: HOUSING			\$13,025.00	3.62%
03	PI	Public Facilities and Improvements (General)	\$9,562.51	2.65%
03C	PI	Homeless Facilities (not operating costs)	\$36,710.00	10.19%
03D	PI	Youth Centers/Facilities	\$25,556.00	7.10%
03F	PI	Parks, Recreational Facilities	\$5,000.00	1.39%
03I	PI	Flood and Drainage Facilities	\$115,189.70	31.98%
03L	PI	Sidewalks	\$25,034.00	6.95%
Subtotal for: PUBLIC IMPROVEMENTS			\$217,052.21	60.26%
05	PS	Public Services (General)	\$15,959.00	4.43%
05B	PS	Services for The Disabled	\$5,000.00	1.39%
05D	PS	Youth Services	\$4,017.00	1.12%
05M	PS	Health Services	\$14,500.00	4.03%
05N	PS	Abused and Neglected Children	\$6,000.00	1.67%
Subtotal for: PUBLIC SERVICES			\$45,476.00	12.63%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$22,500.00	6.25%
Subtotal for: OTHER			\$22,500.00	6.25%
Total Disbursements			\$360,192.41	100%