

**Use of CDBG Funds by BROKEN ARROW, OK FROM 08/01/2006 TO 07/31/2007**

**AS OF 11/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$17,161.10	5.80%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$17,161.10</b>	<b>5.80%</b>
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$903.00	0.31%
<b>Subtotal for: HOUSING</b>			<b>\$903.00</b>	<b>0.31%</b>
03F	PI	Parks, Recreational Facilities	\$186,449.36	63.02%
03J	PI	Water/Sewer Improvements	\$34,398.32	11.63%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$220,847.68</b>	<b>74.64%</b>
05	PS	Public Services (General)	\$29,745.37	10.05%
05A	PS	Senior Services	\$27,207.55	9.20%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$56,952.92</b>	<b>19.25%</b>
<b>Total Disbursements</b>			<b>\$295,864.70</b>	<b>100%</b>