

Use of CDBG Funds by BROWNSVILLE, TX FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$10,200.00	0.28%
Subtotal for: ACQUISITION			\$10,200.00	0.28%
21A	AP	General Program Administration	\$748,999.00	20.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$748,999.00	20.51%
12	HR	Construction of Housing	\$11,085.00	0.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,475.00	0.15%
14B	HR	Rehabilitation: Multi-Unit Residential	\$3,544.00	0.10%
14F	HR	Energy Efficiency Improvements	\$21,958.55	0.60%
15	HR	Code Enforcement	\$39,123.00	1.07%
Subtotal for: HOUSING			\$81,185.55	2.22%
03I	PI	Flood and Drainage Facilities	\$1,213,338.53	33.23%
03J	PI	Water/Sewer Improvements	\$49,291.00	1.35%
03K	PI	Street Improvements	\$924,525.18	25.32%
03L	PI	Sidewalks	\$48,383.00	1.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,235,537.71	61.23%
05	PS	Public Services (General)	\$16,000.00	0.44%
05A	PS	Senior Services	\$19,784.00	0.54%
05B	PS	Services for The Disabled	\$1,803.00	0.05%
05D	PS	Youth Services	\$47,845.00	1.31%
05F	PS	Substance Abuse Services	\$40,000.00	1.10%
05H	PS	Employment Training	\$166,917.00	4.57%
05M	PS	Health Services	\$161,954.00	4.44%
05N	PS	Abused and Neglected Children	\$96,010.00	2.63%
05U	PS	Housing Counseling	\$25,093.00	0.69%
Subtotal for: PUBLIC SERVICES			\$575,406.00	15.76%
Total Disbursements			\$3,651,328.26	100%