

Use of CDBG Funds by BRYAN, TX FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$191,633.00	18.77%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$191,633.00	18.77%
14A	HR	Rehabilitation: Single-Unit Residential	\$316,822.01	31.03%
15	HR	Code Enforcement	\$53,644.05	5.25%
Subtotal for: HOUSING			\$370,466.06	36.29%
03F	PI	Parks, Recreational Facilities	\$25,000.00	2.45%
03J	PI	Water/Sewer Improvements	\$32,225.00	3.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$57,225.00	5.61%
05	PS	Public Services (General)	\$85,721.31	8.40%
05D	PS	Youth Services	\$43,996.75	4.31%
05N	PS	Abused and Neglected Children	\$19,000.00	1.86%
Subtotal for: PUBLIC SERVICES			\$148,718.06	14.57%
19F	VV	Planned Repayments of Section 108 Loans	\$252,837.00	24.77%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$252,837.00	24.77%
Total Disbursements			\$1,020,879.12	100%