

Use of CDBG Funds by BUCKS COUNTY, PA FROM 04/01/2006 TO 03/31/2007

AS OF 07/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$130,978.90	5.21%
21A	AP	General Program Administration	\$471,127.25	18.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$602,106.15	23.96%
18B	ED	ED Direct: Technical Assistance	\$25,868.00	1.03%
Subtotal for: ECONOMIC DEVELOPMENT			\$25,868.00	1.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$78,127.95	3.11%
14B	HR	Rehabilitation: Multi-Unit Residential	\$119,279.52	4.75%
14G	HR	Acquisition for Rehabilitation	\$5,000.00	0.20%
14H	HR	Rehabilitation Administration	\$11,216.10	0.45%
Subtotal for: HOUSING			\$213,623.57	8.50%
03	PI	Public Facilities and Improvements (General)	\$297,891.18	11.85%
03A	PI	Senior Centers	\$6,031.74	0.24%
03B	PI	Centers for the Disabled/Handicapped	\$27,336.89	1.09%
03C	PI	Homeless Facilities (not operating costs)	\$3,885.73	0.15%
03E	PI	Neighborhood Facilities	\$49,285.25	1.96%
03F	PI	Parks, Recreational Facilities	\$201,650.85	8.02%
03J	PI	Water/Sewer Improvements	\$10,200.00	0.41%
03K	PI	Street Improvements	\$286,699.23	11.41%
03L	PI	Sidewalks	\$104,540.52	4.16%
03P	PI	Health Facilities	\$4,596.40	0.18%
16B	PI	Non-Residential Historic Preservation	\$298,813.03	11.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,290,930.82	51.37%
05	PS	Public Services (General)	\$242,469.60	9.65%
05A	PS	Senior Services	\$55,536.03	2.21%
05J	PS	Fair Housing Activities	\$23,566.95	0.94%
05K	PS	Tenant/Landlord Counseling	\$5,897.00	0.23%
05L	PS	Child Care Services	\$24,000.00	0.96%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$28,872.12	1.15%
Subtotal for: PUBLIC SERVICES			\$380,341.70	15.14%
Total Disbursements			\$2,512,870.24	100%