

Use of CDBG Funds by BUFFALO, NY FROM 05/01/2006 TO 04/30/2007

AS OF 08/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$114,600.86	0.64%
02	AC	Disposition	\$738,947.47	4.15%
04	AC	Clearance and Demolition	\$688,930.63	3.87%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$115,777.84	0.65%
Subtotal for: ACQUISITION			\$1,658,256.80	9.32%
20	AP	Planning	\$833,031.11	4.68%
21A	AP	General Program Administration	\$2,783,488.00	15.64%
21B	AP	Indirect Costs	\$98,607.57	0.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,715,126.68	20.87%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,575,428.59	14.47%
18B	ED	ED Direct: Technical Assistance	\$491,430.79	2.76%
18C	ED	Micro-Enterprise Assistance	\$140,783.50	0.79%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,207,642.88	18.02%
13	HR	Direct Homeownership Assistance	\$118,023.67	0.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$419,934.00	2.36%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,956,137.05	10.99%
14H	HR	Rehabilitation Administration	\$810,940.78	4.56%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$11,025.00	0.06%
15	HR	Code Enforcement	\$327,340.03	1.84%
Subtotal for: HOUSING			\$3,643,400.53	20.47%
03	PI	Public Facilities and Improvements (General)	\$222,443.55	1.25%
03A	PI	Senior Centers	\$24,089.50	0.14%
03D	PI	Youth Centers/Facilities	\$5,491.00	0.03%
03E	PI	Neighborhood Facilities	\$132,439.94	0.74%
03F	PI	Parks, Recreational Facilities	\$99,290.50	0.56%
03G	PI	Parking Facilities	\$36,295.00	0.20%
03K	PI	Street Improvements	\$203,750.00	1.14%
03L	PI	Sidewalks	\$198,286.40	1.11%
06	PI	Interim Assistance	\$1,521.39	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$923,607.28	5.19%
05	PS	Public Services (General)	\$70,230.16	0.39%
05A	PS	Senior Services	\$749,384.38	4.21%
05D	PS	Youth Services	\$867,871.96	4.88%
05E	PS	Transportation Services	\$20,459.44	0.11%
05F	PS	Substance Abuse Services	\$9,813.09	0.06%
05H	PS	Employment Training	\$75,000.00	0.42%
05J	PS	Fair Housing Activities	\$373,420.68	2.10%
05R	PS	Homeownership Assistance (Not Direct)	\$6,070.87	0.03%
Subtotal for: PUBLIC SERVICES			\$2,172,250.58	12.21%
19F	VV	Planned Repayments of Section 108 Loans	\$2,477,561.20	13.92%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$2,477,561.20	13.92%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Total Disbursements			\$17,797,845.95	100%