

Use of CDBG Funds by BURLINGTON COUNTY, NJ FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$347,283.55	14.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$347,283.55	14.09%
18C	ED	Micro-Enterprise Assistance	\$75,766.17	3.07%
Subtotal for: ECONOMIC DEVELOPMENT			\$75,766.17	3.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$455,917.50	18.50%
14H	HR	Rehabilitation Administration	\$227,296.97	9.22%
Subtotal for: HOUSING			\$683,214.47	27.72%
03	PI	Public Facilities and Improvements (General)	\$210,500.00	8.54%
03A	PI	Senior Centers	\$90,635.88	3.68%
03B	PI	Centers for the Disabled/Handicapped	\$66,635.25	2.70%
03C	PI	Homeless Facilities (not operating costs)	\$28,400.00	1.15%
03E	PI	Neighborhood Facilities	\$1,638.70	0.07%
03K	PI	Street Improvements	\$391,721.62	15.90%
03L	PI	Sidewalks	\$238,129.18	9.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,027,660.63	41.70%
05E	PS	Transportation Services	\$259,595.70	10.53%
05G	PS	Battered and Abused Spouses	\$25,989.90	1.05%
05J	PS	Fair Housing Activities	\$25,826.91	1.05%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$19,086.86	0.77%
Subtotal for: PUBLIC SERVICES			\$330,499.37	13.41%
Total Disbursements			\$2,464,424.19	100%