

**Use of CDBG Funds by BURLINGTON, NC FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$4,045.16	1.37%
<b>Subtotal for: ACQUISITION</b>			<b>\$4,045.16</b>	<b>1.37%</b>
21A	AP	General Program Administration	\$50,664.99	17.20%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$50,664.99</b>	<b>17.20%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$55,000.00	18.67%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$4,380.00	1.49%
<b>Subtotal for: HOUSING</b>			<b>\$59,380.00</b>	<b>20.16%</b>
03	PI	Public Facilities and Improvements (General)	\$3,200.00	1.09%
03J	PI	Water/Sewer Improvements	\$47,593.33	16.16%
03K	PI	Street Improvements	\$6,627.74	2.25%
03L	PI	Sidewalks	\$48,038.37	16.31%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$105,459.44</b>	<b>35.80%</b>
05	PS	Public Services (General)	\$10,000.00	3.40%
05H	PS	Employment Training	\$65,000.00	22.07%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$75,000.00</b>	<b>25.46%</b>
<b>Total Disbursements</b>			<b>\$294,549.59</b>	<b>100%</b>