

Use of CDBG Funds by BURLINGTON, VT FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$22,666.42	2.09%
Subtotal for: ACQUISITION			\$22,666.42	2.09%
21A	AP	General Program Administration	\$193,818.52	17.83%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$193,818.52	17.83%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$27,305.00	2.51%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$100,000.00	9.20%
18B	ED	ED Direct: Technical Assistance	\$114,965.61	10.58%
18C	ED	Micro-Enterprise Assistance	\$143,113.82	13.17%
Subtotal for: ECONOMIC DEVELOPMENT			\$385,384.43	35.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$8,853.06	0.81%
14B	HR	Rehabilitation: Multi-Unit Residential	\$25,191.64	2.32%
14H	HR	Rehabilitation Administration	\$230,945.15	21.25%
Subtotal for: HOUSING			\$264,989.85	24.38%
03	PI	Public Facilities and Improvements (General)	\$13,689.81	1.26%
03A	PI	Senior Centers	\$3,244.58	0.30%
03D	PI	Youth Centers/Facilities	\$2,816.56	0.26%
03F	PI	Parks, Recreational Facilities	\$4,288.17	0.39%
03K	PI	Street Improvements	\$35,110.34	3.23%
06	PI	Interim Assistance	\$1,800.00	0.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$60,949.46	5.61%
05	PS	Public Services (General)	\$34,750.00	3.20%
05A	PS	Senior Services	\$16,500.00	1.52%
05D	PS	Youth Services	\$18,000.00	1.66%
05I	PS	Crime Awareness/Prevention	\$22,000.00	2.02%
05L	PS	Child Care Services	\$14,900.00	1.37%
05M	PS	Health Services	\$4,000.00	0.37%
05R	PS	Homeownership Assistance (Not Direct)	\$6,289.19	0.58%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$42,598.00	3.92%
Subtotal for: PUBLIC SERVICES			\$159,037.19	14.63%
Total Disbursements			\$1,086,845.87	100%