

**Use of CDBG Funds by BUTLER COUNTY, OH FROM 05/01/2006 TO 04/30/2007**

**AS OF 08/01/2007**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                      | <b>Disbursements</b>  | <b>Pct. of Total</b> |
|--|-----------------------|--|-----------------------|----------------------|
| 01   | AC                    | Acquisition of Real Property                 | \$67,000.00           | 4.63%                |
| 02   | AC                    | Disposition                                  | \$4,950.00            | 0.34%                |
| <b>Subtotal for: ACQUISITION</b>                 |                       |  | <b>\$71,950.00</b>    | <b>4.98%</b>         |
| 21A  | AP                    | General Program Administration               | \$264,612.42          | 18.30%               |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |  | <b>\$264,612.42</b>   | <b>18.30%</b>        |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential      | \$134,776.35          | 9.32%                |
| <b>Subtotal for: HOUSING</b>                     |                       |  | <b>\$134,776.35</b>   | <b>9.32%</b>         |
| 03   | PI                    | Public Facilities and Improvements (General) | \$6,510.00            | 0.45%                |
| 03E  | PI                    | Neighborhood Facilities                      | \$120,181.80          | 8.31%                |
| 03F  | PI                    | Parks, Recreational Facilities               | \$156,640.41          | 10.83%               |
| 03J  | PI                    | Water/Sewer Improvements                     | \$235,000.00          | 16.25%               |
| 03K  | PI                    | Street Improvements                          | \$188,420.00          | 13.03%               |
| 03L  | PI                    | Sidewalks                                    | \$216,446.40          | 14.97%               |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |  | <b>\$923,198.61</b>   | <b>63.85%</b>        |
| 05D  | PS                    | Youth Services                               | \$4,313.10            | 0.30%                |
| 05J  | PS                    | Fair Housing Activities                      | \$10,000.00           | 0.69%                |
| 05Q  | PS                    | Subsistence Payments                         | \$37,081.70           | 2.56%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |  | <b>\$51,394.80</b>    | <b>3.55%</b>         |
| <b>Total Disbursements</b>                       |                       |  | <b>\$1,445,932.18</b> | <b>100%</b>          |