

Use of CDBG Funds by CABO ROJO, PR FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$222,710.36	19.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$222,710.36	19.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$32,450.03	2.88%
Subtotal for: HOUSING			\$32,450.03	2.88%
03E	PI	Neighborhood Facilities	\$136,665.45	12.11%
03F	PI	Parks, Recreational Facilities	\$164,967.00	14.62%
03K	PI	Street Improvements	\$453,995.01	40.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$755,627.46	66.97%
05A	PS	Senior Services	\$117,455.53	10.41%
Subtotal for: PUBLIC SERVICES			\$117,455.53	10.41%
Total Disbursements			\$1,128,243.38	100%