

Use of CDBG Funds by CAMDEN COUNTY, NJ FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 21A | AP | General Program Administration | \$537,496.26 | 14.15% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$537,496.26 | 14.15% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$1,380,033.21 | 36.34% |
| 14H | HR | Rehabilitation Administration | \$294,011.50 | 7.74% |
| Subtotal for: HOUSING | | | \$1,674,044.71 | 44.09% |
| 03 | PI | Public Facilities and Improvements (General) | \$87,677.28 | 2.31% |
| 03A | PI | Senior Centers | \$350,443.40 | 9.23% |
| 03F | PI | Parks, Recreational Facilities | \$82,184.30 | 2.16% |
| 03J | PI | Water/Sewer Improvements | \$53,484.53 | 1.41% |
| 03K | PI | Street Improvements | \$437,544.99 | 11.52% |
| 03M | PI | Child Care Centers/Facilities for Children | \$23,891.00 | 0.63% |
| 03O | PI | Fire Stations/Equipment | \$22,560.00 | 0.59% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$1,057,785.50 | 27.86% |
| 05 | PS | Public Services (General) | \$84,591.99 | 2.23% |
| 05A | PS | Senior Services | \$313,533.71 | 8.26% |
| 05D | PS | Youth Services | \$63,387.09 | 1.67% |
| 05F | PS | Substance Abuse Services | \$16,700.00 | 0.44% |
| 05J | PS | Fair Housing Activities | \$9,149.94 | 0.24% |
| 05L | PS | Child Care Services | \$17,153.04 | 0.45% |
| 05M | PS | Health Services | \$15,095.70 | 0.40% |
| 05N | PS | Abused and Neglected Children | \$8,303.32 | 0.22% |
| Subtotal for: PUBLIC SERVICES | | | \$527,914.79 | 13.90% |
| Total Disbursements | | | \$3,797,241.26 | 100% |