

Use of CDBG Funds by CAMDEN, NJ FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$426,275.00	15.44%
Subtotal for: ACQUISITION			\$426,275.00	15.44%
21A	AP	General Program Administration	\$395,123.52	14.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$395,123.52	14.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$186,717.90	6.76%
14H	HR	Rehabilitation Administration	\$280,668.56	10.17%
Subtotal for: HOUSING			\$467,386.46	16.93%
03	PI	Public Facilities and Improvements (General)	\$620,790.06	22.49%
03D	PI	Youth Centers/Facilities	\$328,644.99	11.90%
03F	PI	Parks, Recreational Facilities	\$46,241.00	1.68%
16B	PI	Non-Residential Historic Preservation	\$9,330.16	0.34%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,005,006.21	36.40%
05	PS	Public Services (General)	\$43,433.27	1.57%
05A	PS	Senior Services	\$126,075.37	4.57%
05D	PS	Youth Services	\$205,796.79	7.45%
05H	PS	Employment Training	\$49,641.24	1.80%
05M	PS	Health Services	\$26,986.90	0.98%
05Q	PS	Subsistence Payments	\$14,924.00	0.54%
Subtotal for: PUBLIC SERVICES			\$466,857.57	16.91%
Total Disbursements			\$2,760,648.76	100%