

Use of CDBG Funds by CANTON, OH FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$183,686.82	4.98%
02	AC	Disposition	\$9,083.25	0.25%
04	AC	Clearance and Demolition	\$248,425.00	6.74%
08	AC	Relocation	\$55,377.69	1.50%
Subtotal for: ACQUISITION			\$496,572.76	13.47%
20	AP	Planning	\$132,115.68	3.59%
21A	AP	General Program Administration	\$562,863.95	15.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$694,979.63	18.86%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$959,124.65	26.03%
18B	ED	ED Direct: Technical Assistance	\$13,395.66	0.36%
Subtotal for: ECONOMIC DEVELOPMENT			\$972,520.31	26.39%
13	HR	Direct Homeownership Assistance	\$5,739.35	0.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$452,541.14	12.28%
14B	HR	Rehabilitation: Multi-Unit Residential	\$4,731.56	0.13%
14H	HR	Rehabilitation Administration	\$2,880.50	0.08%
15	HR	Code Enforcement	\$179,592.94	4.87%
Subtotal for: HOUSING			\$645,485.49	17.52%
03	PI	Public Facilities and Improvements (General)	\$196,924.00	5.34%
03E	PI	Neighborhood Facilities	\$18,100.00	0.49%
03F	PI	Parks, Recreational Facilities	\$8,000.00	0.22%
Subtotal for: PUBLIC IMPROVEMENTS			\$223,024.00	6.05%
05	PS	Public Services (General)	\$86,940.78	2.36%
05A	PS	Senior Services	\$5,609.01	0.15%
05C	PS	Legal Services	\$18,483.20	0.50%
05D	PS	Youth Services	\$17,794.79	0.48%
05G	PS	Battered and Abused Spouses	\$69,316.27	1.88%
05J	PS	Fair Housing Activities	\$77,656.70	2.11%
05M	PS	Health Services	\$37,549.53	1.02%
05N	PS	Abused and Neglected Children	\$4,264.55	0.12%
Subtotal for: PUBLIC SERVICES			\$317,614.83	8.62%
19F	VV	Planned Repayments of Section 108 Loans	\$335,000.00	9.09%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$335,000.00	9.09%
Total Disbursements			\$3,685,197.02	100%