

Use of CDBG Funds by CAROLINA, PR FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$912,044.41	17.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$912,044.41	17.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$974,574.75	18.98%
Subtotal for: HOUSING			\$974,574.75	18.98%
03	PI	Public Facilities and Improvements (General)	\$49,985.93	0.97%
03C	PI	Homeless Facilities (not operating costs)	\$109,247.13	2.13%
03F	PI	Parks, Recreational Facilities	\$837,921.28	16.32%
03K	PI	Street Improvements	\$655,901.41	12.77%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,653,055.75	32.19%
05H	PS	Employment Training	\$108,616.65	2.12%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$144,565.48	2.82%
Subtotal for: PUBLIC SERVICES			\$253,182.13	4.93%
19F	VV	Planned Repayments of Section 108 Loans	\$1,341,912.00	26.13%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,341,912.00	26.13%
Total Disbursements			\$5,134,769.04	100%