

Use of CDBG Funds by CARROLLTON, TX FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$126,534.76	14.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$126,534.76	14.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$11,687.59	1.36%
15	HR	Code Enforcement	\$46,341.49	5.39%
Subtotal for: HOUSING			\$58,029.08	6.75%
03K	PI	Street Improvements	\$674,609.40	78.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$674,609.40	78.52%
Total Disbursements			\$859,173.24	100%