

Use of CDBG Funds by CARY, NC FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$135,000.00	36.03%
Subtotal for: ACQUISITION			\$135,000.00	36.03%
21A	AP	General Program Administration	\$9,955.53	2.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$9,955.53	2.66%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$22,000.00	5.87%
Subtotal for: ECONOMIC DEVELOPMENT			\$22,000.00	5.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$151,127.40	40.33%
14H	HR	Rehabilitation Administration	\$7,728.69	2.06%
Subtotal for: HOUSING			\$158,856.09	42.40%
03	PI	Public Facilities and Improvements (General)	\$3,672.20	0.98%
03F	PI	Parks, Recreational Facilities	\$45,220.89	12.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$48,893.09	13.05%
Total Disbursements			\$374,704.71	100%