

Use of CDBG Funds by CHAPEL HILL, NC FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$221.33	0.04%
<b>Subtotal for: ACQUISITION</b>			<b>\$221.33</b>	<b>0.04%</b>
21A	AP	General Program Administration	\$108,635.37	17.36%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$108,635.37</b>	<b>17.36%</b>
13	HR	Direct Homeownership Assistance	\$30,000.00	4.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$197,723.09	31.60%
14C	HR	Public Housing Modernization	\$149,752.56	23.94%
<b>Subtotal for: HOUSING</b>			<b>\$377,475.65</b>	<b>60.33%</b>
03	PI	Public Facilities and Improvements (General)	\$35,611.00	5.69%
03F	PI	Parks, Recreational Facilities	\$17,889.14	2.86%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$53,500.14</b>	<b>8.55%</b>
05	PS	Public Services (General)	\$82,022.53	13.11%
05D	PS	Youth Services	\$1,204.76	0.19%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$83,227.29</b>	<b>13.30%</b>
07	OT	Urban Renewal Completion	\$2,585.00	0.41%
<b>Subtotal for: OTHER</b>			<b>\$2,585.00</b>	<b>0.41%</b>
<b>Total Disbursements</b>			<b>\$625,644.78</b>	<b>100%</b>