

Use of CDBG Funds by CHARLESTON COUNTY, SC FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$40,680.00	2.01%
04	AC	Clearance and Demolition	\$86,009.13	4.26%
Subtotal for: ACQUISITION			\$126,689.13	6.27%
21A	AP	General Program Administration	\$428,654.35	21.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$428,654.35	21.22%
12	HR	Construction of Housing	\$28,917.51	1.43%
13	HR	Direct Homeownership Assistance	\$40,000.00	1.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$442,583.54	21.91%
14H	HR	Rehabilitation Administration	\$42,939.00	2.13%
15	HR	Code Enforcement	\$27,927.69	1.38%
Subtotal for: HOUSING			\$582,367.74	28.83%
03	PI	Public Facilities and Improvements (General)	\$13,538.06	0.67%
03D	PI	Youth Centers/Facilities	\$26,031.91	1.29%
03E	PI	Neighborhood Facilities	\$50,047.91	2.48%
03F	PI	Parks, Recreational Facilities	\$6,444.81	0.32%
03I	PI	Flood and Drainage Facilities	\$99,197.17	4.91%
03J	PI	Water/Sewer Improvements	\$232,010.45	11.48%
03K	PI	Street Improvements	\$151,387.25	7.49%
03L	PI	Sidewalks	\$79,322.42	3.93%
03Q	PI	Abused and Neglected Children Facilities	\$20,000.00	0.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$677,979.98	33.56%
05	PS	Public Services (General)	\$38,694.21	1.92%
05A	PS	Senior Services	\$32,139.92	1.59%
05D	PS	Youth Services	\$1,877.00	0.09%
05H	PS	Employment Training	\$1,800.00	0.09%
05J	PS	Fair Housing Activities	\$54,702.36	2.71%
05L	PS	Child Care Services	\$24,914.50	1.23%
05M	PS	Health Services	\$12,957.04	0.64%
05Q	PS	Subsistence Payments	\$2,400.19	0.12%
05R	PS	Homeownership Assistance (Not Direct)	\$10,000.00	0.50%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$25,000.00	1.24%
Subtotal for: PUBLIC SERVICES			\$204,485.22	10.12%
Total Disbursements			\$2,020,176.42	100%