

Use of CDBG Funds by CHARLESTON, SC FROM 06/01/2006 TO 05/31/2007

AS OF 09/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$420,000.00	27.28%
02	AC	Disposition	\$39,618.29	2.57%
Subtotal for: ACQUISITION			\$459,618.29	29.86%
21A	AP	General Program Administration	\$89,247.73	5.80%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$89,247.73	5.80%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$633.33	0.04%
18B	ED	ED Direct: Technical Assistance	\$23,430.25	1.52%
Subtotal for: ECONOMIC DEVELOPMENT			\$24,063.58	1.56%
12	HR	Construction of Housing	\$8,257.68	0.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$471,221.45	30.61%
14G	HR	Acquisition for Rehabilitation	\$146,426.39	9.51%
Subtotal for: HOUSING			\$625,905.52	40.66%
16B	PI	Non-Residential Historic Preservation	\$138,492.06	9.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$138,492.06	9.00%
05D	PS	Youth Services	\$12,850.00	0.83%
05H	PS	Employment Training	\$20,000.00	1.30%
05J	PS	Fair Housing Activities	\$15,000.00	0.97%
05Q	PS	Subsistence Payments	\$6,205.55	0.40%
Subtotal for: PUBLIC SERVICES			\$54,055.55	3.51%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$81,046.50	5.26%
Subtotal for: OTHER			\$81,046.50	5.26%
19F	VV	Planned Repayments of Section 108 Loans	\$67,070.65	4.36%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$67,070.65	4.36%
Total Disbursements			\$1,539,499.88	100%