

**Use of CDBG Funds by CHARLESTON, WV FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$98,345.59	3.44%
04	AC	Clearance and Demolition	\$175,589.22	6.15%
<b>Subtotal for: ACQUISITION</b>			<b>\$273,934.81</b>	<b>9.59%</b>
21A	AP	General Program Administration	\$282,634.33	9.90%
21D	AP	Fair Housing Activities	\$75,000.00	2.63%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$357,634.33</b>	<b>12.52%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$326,103.74	11.42%
14H	HR	Rehabilitation Administration	\$131,039.85	4.59%
15	HR	Code Enforcement	\$87,001.50	3.05%
<b>Subtotal for: HOUSING</b>			<b>\$544,145.09</b>	<b>19.05%</b>
03	PI	Public Facilities and Improvements (General)	\$243,637.63	8.53%
03C	PI	Homeless Facilities (not operating costs)	\$92,836.48	3.25%
03E	PI	Neighborhood Facilities	\$39,586.00	1.39%
03K	PI	Street Improvements	\$534,070.80	18.70%
03L	PI	Sidewalks	\$324,301.66	11.36%
03O	PI	Fire Stations/Equipment	\$117,745.00	4.12%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,352,177.57</b>	<b>47.35%</b>
05	PS	Public Services (General)	\$57,423.05	2.01%
05D	PS	Youth Services	\$21,000.00	0.74%
05F	PS	Substance Abuse Services	\$21,733.04	0.76%
05G	PS	Battered and Abused Spouses	\$7,000.00	0.25%
05H	PS	Employment Training	\$17,455.71	0.61%
05L	PS	Child Care Services	\$80,316.87	2.81%
05M	PS	Health Services	\$123,065.50	4.31%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$327,994.17</b>	<b>11.48%</b>
<b>Total Disbursements</b>			<b>\$2,855,885.97</b>	<b>100%</b>