

Use of CDBG Funds by CHARLOTTE, NC FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$433,457.38	6.68%
08	AC	Relocation	\$1,722,738.83	26.54%
Subtotal for: ACQUISITION			\$2,156,196.21	33.22%
21A	AP	General Program Administration	\$1,103,981.27	17.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,103,981.27	17.01%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$132,083.50	2.03%
Subtotal for: ECONOMIC DEVELOPMENT			\$132,083.50	2.03%
13	HR	Direct Homeownership Assistance	\$551,584.43	8.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$607,925.62	9.37%
14B	HR	Rehabilitation: Multi-Unit Residential	\$681,358.19	10.50%
Subtotal for: HOUSING			\$1,840,868.24	28.36%
05	PS	Public Services (General)	\$832,443.46	12.82%
Subtotal for: PUBLIC SERVICES			\$832,443.46	12.82%
19F	VV	Planned Repayments of Section 108 Loans	\$425,584.97	6.56%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$425,584.97	6.56%
Total Disbursements			\$6,491,157.65	100%