

Use of CDBG Funds by CHARLOTTESVILLE, VA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$94,054.06	15.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$94,054.06	15.19%
13	HR	Direct Homeownership Assistance	\$104,000.00	16.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$218,763.93	35.33%
14B	HR	Rehabilitation: Multi-Unit Residential	\$80,000.00	12.92%
14F	HR	Energy Efficiency Improvements	\$31,436.00	5.08%
Subtotal for: HOUSING			\$434,199.93	70.12%
03E	PI	Neighborhood Facilities	\$668.96	0.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$668.96	0.11%
05	PS	Public Services (General)	\$66,276.02	10.70%
05H	PS	Employment Training	\$16,000.00	2.58%
05Q	PS	Subsistence Payments	\$7,994.32	1.29%
Subtotal for: PUBLIC SERVICES			\$90,270.34	14.58%
Total Disbursements			\$619,193.29	100%