

**Use of CDBG Funds by CHATTANOOGA, TN FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,300.00	0.03%
04	AC	Clearance and Demolition	\$152,407.09	3.68%
<b>Subtotal for: ACQUISITION</b>			<b>\$153,707.09</b>	<b>3.71%</b>
21A	AP	General Program Administration	\$435,673.25	10.51%
21E	AP	Submissions or Applications for Federal Programs	\$26,142.92	0.63%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$461,816.17</b>	<b>11.14%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$13,533.44	0.33%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$13,533.44</b>	<b>0.33%</b>
13	HR	Direct Homeownership Assistance	\$70,200.00	1.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$841,974.68	20.31%
14B	HR	Rehabilitation: Multi-Unit Residential	\$266,638.74	6.43%
14H	HR	Rehabilitation Administration	\$289,738.35	6.99%
<b>Subtotal for: HOUSING</b>			<b>\$1,468,551.77</b>	<b>35.42%</b>
03	PI	Public Facilities and Improvements (General)	\$574,568.36	13.86%
03D	PI	Youth Centers/Facilities	\$60,000.00	1.45%
03E	PI	Neighborhood Facilities	\$7,606.20	0.18%
03J	PI	Water/Sewer Improvements	\$810,379.84	19.55%
03K	PI	Street Improvements	\$249,446.39	6.02%
03L	PI	Sidewalks	\$182,131.60	4.39%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,884,132.39</b>	<b>45.45%</b>
05	PS	Public Services (General)	\$117,984.07	2.85%
05D	PS	Youth Services	\$37,477.09	0.90%
05T	PS	Security Deposits	\$8,350.00	0.20%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$163,811.16</b>	<b>3.95%</b>
<b>Total Disbursements</b>			<b>\$4,145,552.02</b>	<b>100%</b>