

Use of CDBG Funds by CHESAPEAKE, VA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$14,883.00	1.31%
Subtotal for: ACQUISITION			\$14,883.00	1.31%
21A	AP	General Program Administration	\$218,621.66	19.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$218,621.66	19.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$163,281.20	14.41%
14G	HR	Acquisition for Rehabilitation	\$8,122.96	0.72%
15	HR	Code Enforcement	\$53,267.30	4.70%
Subtotal for: HOUSING			\$224,671.46	19.83%
03	PI	Public Facilities and Improvements (General)	\$62,765.55	5.54%
03M	PI	Child Care Centers/Facilities for Children	\$16,127.14	1.42%
Subtotal for: PUBLIC IMPROVEMENTS			\$78,892.69	6.96%
05D	PS	Youth Services	\$44,428.28	3.92%
05M	PS	Health Services	\$76,239.86	6.73%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$80,211.29	7.08%
Subtotal for: PUBLIC SERVICES			\$200,879.43	17.73%
19F	VV	Planned Repayments of Section 108 Loans	\$394,925.12	34.86%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$394,925.12	34.86%
Total Disbursements			\$1,132,873.36	100%