

Use of CDBG Funds by CHESTER, PA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$473,849.09	21.31%
04	AC	Clearance and Demolition	\$576,655.00	25.94%
Subtotal for: ACQUISITION			\$1,050,504.09	47.25%
21A	AP	General Program Administration	\$206,245.77	9.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$206,245.77	9.28%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$10,000.00	0.45%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$95,362.25	4.29%
18C	ED	Micro-Enterprise Assistance	\$29,945.06	1.35%
Subtotal for: ECONOMIC DEVELOPMENT			\$135,307.31	6.09%
03	PI	Public Facilities and Improvements (General)	\$42,213.68	1.90%
03E	PI	Neighborhood Facilities	\$3,041.00	0.14%
03F	PI	Parks, Recreational Facilities	\$140,749.51	6.33%
03I	PI	Flood and Drainage Facilities	\$97,900.00	4.40%
03K	PI	Street Improvements	\$286,154.86	12.87%
Subtotal for: PUBLIC IMPROVEMENTS			\$570,059.05	25.64%
05	PS	Public Services (General)	\$54,500.00	2.45%
05A	PS	Senior Services	\$17,500.00	0.79%
05D	PS	Youth Services	\$70,000.00	3.15%
05G	PS	Battered and Abused Spouses	\$26,000.00	1.17%
05M	PS	Health Services	\$26,000.00	1.17%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$67,261.36	3.03%
Subtotal for: PUBLIC SERVICES			\$261,261.36	11.75%
Total Disbursements			\$2,223,377.58	100%