

Use of CDBG Funds by CHESTERFIELD COUNTY, VA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$374,440.82	24.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$374,440.82	24.38%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$198.00	0.01%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$118,244.64	7.70%
18C	ED	Micro-Enterprise Assistance	\$5,970.00	0.39%
Subtotal for: ECONOMIC DEVELOPMENT			\$124,412.64	8.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$43,372.50	2.82%
15	HR	Code Enforcement	\$119,681.83	7.79%
Subtotal for: HOUSING			\$163,054.33	10.62%
03	PI	Public Facilities and Improvements (General)	\$6,042.25	0.39%
03J	PI	Water/Sewer Improvements	\$638,362.75	41.56%
03L	PI	Sidewalks	\$19,008.55	1.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$663,413.55	43.19%
05	PS	Public Services (General)	\$210,688.09	13.72%
Subtotal for: PUBLIC SERVICES			\$210,688.09	13.72%
Total Disbursements			\$1,536,009.43	100%