

Use of CDBG Funds by CHEYENNE, WY FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$97,233.65	14.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$97,233.65	14.33%
12	HR	Construction of Housing	\$100,000.00	14.73%
13	HR	Direct Homeownership Assistance	\$37,310.36	5.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$185,577.18	27.34%
Subtotal for: HOUSING			\$322,887.54	47.58%
03	PI	Public Facilities and Improvements (General)	\$16,206.22	2.39%
03B	PI	Centers for the Disabled/Handicapped	\$9,516.35	1.40%
03C	PI	Homeless Facilities (not operating costs)	\$54,742.56	8.07%
03D	PI	Youth Centers/Facilities	\$31,500.00	4.64%
03L	PI	Sidewalks	\$22,864.50	3.37%
03P	PI	Health Facilities	\$25,000.00	3.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$159,829.63	23.55%
05	PS	Public Services (General)	\$32,373.05	4.77%
05D	PS	Youth Services	\$3,896.85	0.57%
05E	PS	Transportation Services	\$2,000.00	0.29%
05G	PS	Battered and Abused Spouses	\$4,156.00	0.61%
05L	PS	Child Care Services	\$5,500.00	0.81%
05M	PS	Health Services	\$31,794.07	4.68%
05Q	PS	Subsistence Payments	\$19,018.12	2.80%
Subtotal for: PUBLIC SERVICES			\$98,738.09	14.55%
Total Disbursements			\$678,688.91	100%