

Use of CDBG Funds by CIDRA, PR FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$185,644.36	23.67%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$185,644.36	23.67%
14A	HR	Rehabilitation: Single-Unit Residential	\$112,522.47	14.35%
Subtotal for: HOUSING			\$112,522.47	14.35%
03	PI	Public Facilities and Improvements (General)	\$30,328.57	3.87%
03F	PI	Parks, Recreational Facilities	\$34,692.00	4.42%
03K	PI	Street Improvements	\$35,600.40	4.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$100,620.97	12.83%
05	PS	Public Services (General)	\$3,600.00	0.46%
05A	PS	Senior Services	\$181,880.63	23.19%
Subtotal for: PUBLIC SERVICES			\$185,480.63	23.65%
19F	VV	Planned Repayments of Section 108 Loans	\$200,000.00	25.50%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$200,000.00	25.50%
Total Disbursements			\$784,268.43	100%