

Use of CDBG Funds by CINCINNATI, OH FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$5,110,418.81	17.65%
02	AC	Disposition	\$26,008.34	0.09%
04	AC	Clearance and Demolition	\$2,230,428.05	7.70%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$2,119,972.34	7.32%
08	AC	Relocation	\$207,757.86	0.72%
Subtotal for: ACQUISITION			\$9,694,585.40	33.48%
21A	AP	General Program Administration	\$3,081,712.85	10.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,081,712.85	10.64%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$468,092.52	1.62%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$696,585.33	2.41%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$864,473.52	2.99%
17D	ED	Other Commercial/Industrial Improvements	\$200,770.67	0.69%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$410,991.12	1.42%
18B	ED	ED Direct: Technical Assistance	\$180,927.84	0.62%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,821,841.00	9.75%
13	HR	Direct Homeownership Assistance	\$6,250.00	0.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,237,821.68	11.18%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,865,700.30	6.44%
14G	HR	Acquisition for Rehabilitation	\$150,316.02	0.52%
14H	HR	Rehabilitation Administration	\$213,996.52	0.74%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$307,025.21	1.06%
15	HR	Code Enforcement	\$626,930.24	2.17%
Subtotal for: HOUSING			\$6,408,039.97	22.13%
03	PI	Public Facilities and Improvements (General)	\$264,047.93	0.91%
03A	PI	Senior Centers	\$114,489.36	0.40%
03C	PI	Homeless Facilities (not operating costs)	\$32,617.29	0.11%
03D	PI	Youth Centers/Facilities	\$35,972.17	0.12%
03F	PI	Parks, Recreational Facilities	\$81,544.14	0.28%
03G	PI	Parking Facilities	\$144.39	0.00%
03K	PI	Street Improvements	\$594,041.67	2.05%
03M	PI	Child Care Centers/Facilities for Children	\$191,726.00	0.66%
03P	PI	Health Facilities	\$608,706.57	2.10%
06	PI	Interim Assistance	\$283,829.64	0.98%
16B	PI	Non-Residential Historic Preservation	\$50,886.20	0.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,258,005.36	7.80%
05	PS	Public Services (General)	\$167,667.48	0.58%
05C	PS	Legal Services	\$238,793.22	0.82%
05D	PS	Youth Services	\$537,803.38	1.86%
05H	PS	Employment Training	\$1,497,461.34	5.17%
05I	PS	Crime Awareness/Prevention	\$153,065.51	0.53%
05J	PS	Fair Housing Activities	\$187,257.49	0.65%
05K	PS	Tenant/Landlord Counseling	\$82,987.19	0.29%
05Q	PS	Subsistence Payments	\$94,831.59	0.33%
Subtotal for: PUBLIC SERVICES			\$2,959,867.20	10.22%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
19C	OT	CDBG Non-Profit Organization Capacity Building	\$1,264,046.10	4.37%
Subtotal for: OTHER			\$1,264,046.10	4.37%
19F	VV	Planned Repayments of Section 108 Loans	\$465,069.00	1.61%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$465,069.00	1.61%
Total Disbursements			\$28,953,166.88	100%