

Use of CDBG Funds by CLACKAMAS COUNTY, OR FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$86,417.37	2.61%
21A	AP	General Program Administration	\$407,685.54	12.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$494,102.91	14.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$675,708.57	20.41%
14C	HR	Public Housing Modernization	\$174,500.62	5.27%
14G	HR	Acquisition for Rehabilitation	\$116,325.46	3.51%
14H	HR	Rehabilitation Administration	\$290,629.60	8.78%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$9,345.00	0.28%
Subtotal for: HOUSING			\$1,266,509.25	38.26%
03	PI	Public Facilities and Improvements (General)	\$62,815.42	1.90%
03A	PI	Senior Centers	\$10,674.80	0.32%
03B	PI	Centers for the Disabled/Handicapped	\$6,197.86	0.19%
03C	PI	Homeless Facilities (not operating costs)	\$7,171.83	0.22%
03D	PI	Youth Centers/Facilities	\$480,114.67	14.50%
03J	PI	Water/Sewer Improvements	\$55,505.77	1.68%
03K	PI	Street Improvements	\$552,550.34	16.69%
03L	PI	Sidewalks	\$53,709.74	1.62%
03P	PI	Health Facilities	\$10,385.72	0.31%
03Q	PI	Abused and Neglected Children Facilities	\$8,490.30	0.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,247,616.45	37.69%
05	PS	Public Services (General)	\$47,230.69	1.43%
05H	PS	Employment Training	\$115,000.00	3.47%
05J	PS	Fair Housing Activities	\$140,000.00	4.23%
Subtotal for: PUBLIC SERVICES			\$302,230.69	9.13%
Total Disbursements			\$3,310,459.30	100%