

Use of CDBG Funds by CLARK COUNTY, NV FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$300,000.00	3.13%
Subtotal for: ACQUISITION			\$300,000.00	3.13%
20	AP	Planning	\$5,280.83	0.06%
21A	AP	General Program Administration	\$554,387.91	5.78%
21D	AP	Fair Housing Activities	\$38,792.73	0.40%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$598,461.47	6.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$22,917.55	0.24%
14H	HR	Rehabilitation Administration	\$173,233.68	1.81%
Subtotal for: HOUSING			\$196,151.23	2.05%
03	PI	Public Facilities and Improvements (General)	\$155,316.00	1.62%
03A	PI	Senior Centers	\$3,548,027.92	37.02%
03C	PI	Homeless Facilities (not operating costs)	\$1,035,383.14	10.80%
03D	PI	Youth Centers/Facilities	\$81,758.61	0.85%
03F	PI	Parks, Recreational Facilities	\$2,123,654.87	22.16%
03L	PI	Sidewalks	\$381,075.51	3.98%
Subtotal for: PUBLIC IMPROVEMENTS			\$7,325,216.05	76.44%
05	PS	Public Services (General)	\$96,694.63	1.01%
05D	PS	Youth Services	\$19,412.00	0.20%
05E	PS	Transportation Services	\$24,394.00	0.25%
05H	PS	Employment Training	\$5,700.00	0.06%
05L	PS	Child Care Services	\$45,108.85	0.47%
05M	PS	Health Services	\$45,000.00	0.47%
05Q	PS	Subsistence Payments	\$47,402.56	0.49%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$879,933.69	9.18%
Subtotal for: PUBLIC SERVICES			\$1,163,645.73	12.14%
Total Disbursements			\$9,583,474.48	100%