

Use of CDBG Funds by CLARK COUNTY, WA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$43,178.80	3.37%
Subtotal for: ACQUISITION			\$43,178.80	3.37%
20	AP	Planning	\$1,013.76	0.08%
21A	AP	General Program Administration	\$269,408.43	21.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$270,422.19	21.10%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,463.08	0.11%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,463.08	0.11%
13	HR	Direct Homeownership Assistance	\$79,696.00	6.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$96,773.61	7.55%
14H	HR	Rehabilitation Administration	\$100,380.41	7.83%
Subtotal for: HOUSING			\$276,850.02	21.60%
03	PI	Public Facilities and Improvements (General)	\$178,668.80	13.94%
03J	PI	Water/Sewer Improvements	\$12,991.26	1.01%
03L	PI	Sidewalks	\$493,453.80	38.50%
03P	PI	Health Facilities	\$4,558.99	0.36%
Subtotal for: PUBLIC IMPROVEMENTS			\$689,672.85	53.81%
Total Disbursements			\$1,281,586.94	100%