

Use of CDBG Funds by CLARKSVILLE, TN FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$269,565.02	24.77%
04	AC	Clearance and Demolition	\$43,134.60	3.96%
08	AC	Relocation	\$376.61	0.03%
Subtotal for: ACQUISITION			\$313,076.23	28.77%
20	AP	Planning	\$21,781.37	2.00%
21A	AP	General Program Administration	\$140,949.24	12.95%
21D	AP	Fair Housing Activities	\$14,005.95	1.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$176,736.56	16.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$379,439.35	34.87%
Subtotal for: HOUSING			\$379,439.35	34.87%
03	PI	Public Facilities and Improvements (General)	\$113,668.97	10.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$113,668.97	10.45%
05	PS	Public Services (General)	\$55,933.00	5.14%
05G	PS	Battered and Abused Spouses	\$32,631.00	3.00%
05H	PS	Employment Training	\$16,738.84	1.54%
Subtotal for: PUBLIC SERVICES			\$105,302.84	9.68%
Total Disbursements			\$1,088,223.95	100%