

**Use of CDBG Funds by CLEVELAND HEIGHTS, OH FROM 01/01/2006 TO 12/31/2006**

**AS OF 04/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$148,030.17	6.99%
21A	AP	General Program Administration	\$5,386.00	0.25%
21D	AP	Fair Housing Activities	\$69,769.02	3.29%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$223,185.19</b>	<b>10.54%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$255,614.50	12.07%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$75,000.00	3.54%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$330,614.50</b>	<b>15.61%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$284,627.37	13.44%
14H	HR	Rehabilitation Administration	\$452,499.83	21.36%
<b>Subtotal for: HOUSING</b>			<b>\$737,127.20</b>	<b>34.80%</b>
03J	PI	Water/Sewer Improvements	\$233,190.00	11.01%
03K	PI	Street Improvements	\$327,149.02	15.45%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$560,339.02</b>	<b>26.46%</b>
05	PS	Public Services (General)	\$145,244.27	6.86%
05D	PS	Youth Services	\$34,614.80	1.63%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$179,859.07</b>	<b>8.49%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$86,838.00	4.10%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$86,838.00</b>	<b>4.10%</b>
<b>Total Disbursements</b>			<b>\$2,117,962.98</b>	<b>100%</b>