

Use of CDBG Funds by CLEVELAND, OH FROM 04/01/2006 TO 03/31/2007

AS OF 07/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$70,000.00	0.20%
02	AC	Disposition	\$318,375.00	0.91%
04	AC	Clearance and Demolition	\$1,259,179.00	3.58%
Subtotal for: ACQUISITION			\$1,647,554.00	4.69%
20	AP	Planning	\$1,584,475.83	4.51%
21A	AP	General Program Administration	\$3,228,964.95	9.18%
21B	AP	Indirect Costs	\$181,300.00	0.52%
21D	AP	Fair Housing Activities	\$40,078.00	0.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$5,034,818.78	14.32%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,107,412.08	3.15%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$447,189.00	1.27%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$67,000.00	0.19%
18B	ED	ED Direct: Technical Assistance	\$1,633,279.56	4.65%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,254,880.64	9.26%
12	HR	Construction of Housing	\$5,812,364.14	16.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,286,692.69	15.04%
14B	HR	Rehabilitation: Multi-Unit Residential	\$4,341,491.66	12.35%
14H	HR	Rehabilitation Administration	\$1,559,482.41	4.44%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$37,191.70	0.11%
15	HR	Code Enforcement	\$1,793,399.09	5.10%
16A	HR	Residential Historic Preservation	\$233,883.00	0.67%
Subtotal for: HOUSING			\$19,064,504.69	54.23%
03F	PI	Parks, Recreational Facilities	\$18,577.00	0.05%
03G	PI	Parking Facilities	\$45,264.00	0.13%
03L	PI	Sidewalks	\$80,505.00	0.23%
06	PI	Interim Assistance	\$1,768,950.79	5.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,913,296.79	5.44%
05	PS	Public Services (General)	\$679,464.00	1.93%
05A	PS	Senior Services	\$1,205,644.00	3.43%
05D	PS	Youth Services	\$722,283.00	2.05%
05G	PS	Battered and Abused Spouses	\$29,855.00	0.08%
05H	PS	Employment Training	\$62,067.00	0.18%
05I	PS	Crime Awareness/Prevention	\$102,299.75	0.29%
05K	PS	Tenant/Landlord Counseling	\$66,337.00	0.19%
05L	PS	Child Care Services	\$23,755.00	0.07%
05M	PS	Health Services	\$563,852.73	1.60%
05N	PS	Abused and Neglected Children	\$16,161.00	0.05%
05R	PS	Homeownership Assistance (Not Direct)	\$120,000.00	0.34%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$639,105.00	1.82%
Subtotal for: PUBLIC SERVICES			\$4,230,823.48	12.03%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$11,429.00	0.03%
Subtotal for: OTHER			\$11,429.00	0.03%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Total Disbursements			\$35,157,307.38	100%