

**Use of CDBG Funds by CLEVELAND, TN FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$250.00	0.06%
<b>Subtotal for: ACQUISITION</b>			<b>\$250.00</b>	<b>0.06%</b>
21A	AP	General Program Administration	\$61,411.74	13.65%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$61,411.74</b>	<b>13.65%</b>
13	HR	Direct Homeownership Assistance	\$24,000.00	5.33%
15	HR	Code Enforcement	\$48,561.77	10.79%
<b>Subtotal for: HOUSING</b>			<b>\$72,561.77</b>	<b>16.13%</b>
03F	PI	Parks, Recreational Facilities	\$286,404.00	63.65%
03L	PI	Sidewalks	\$29,319.13	6.52%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$315,723.13</b>	<b>70.17%</b>
<b>Total Disbursements</b>			<b>\$449,946.64</b>	<b>100%</b>