

Use of CDBG Funds by CLIFTON, NJ FROM 08/01/2006 TO 07/31/2007

AS OF 11/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$9,026.42	0.45%
21A	AP	General Program Administration	\$151,300.08	7.50%
21B	AP	Indirect Costs	\$100,000.08	4.95%
21C	AP	Public Information	\$35,275.62	1.75%
21D	AP	Fair Housing Activities	\$11,734.62	0.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$307,336.82	15.23%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$63,771.61	3.16%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$37,264.00	1.85%
18B	ED	ED Direct: Technical Assistance	\$149,500.00	7.41%
Subtotal for: ECONOMIC DEVELOPMENT			\$250,535.61	12.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$205,298.24	10.17%
14B	HR	Rehabilitation: Multi-Unit Residential	\$15,455.85	0.77%
15	HR	Code Enforcement	\$138,173.10	6.85%
Subtotal for: HOUSING			\$358,927.19	17.78%
03	PI	Public Facilities and Improvements (General)	\$719,021.02	35.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$719,021.02	35.63%
05	PS	Public Services (General)	\$15,325.62	0.76%
05A	PS	Senior Services	\$124,231.09	6.16%
05B	PS	Services for The Disabled	\$29,500.00	1.46%
05D	PS	Youth Services	\$63,241.60	3.13%
05I	PS	Crime Awareness/Prevention	\$107,240.69	5.31%
05J	PS	Fair Housing Activities	\$29,397.41	1.46%
05O	PS	Mental Health Services	\$13,500.00	0.67%
Subtotal for: PUBLIC SERVICES			\$382,436.41	18.95%
Total Disbursements			\$2,018,257.05	100%