

Use of CDBG Funds by COLUMBIA, MO FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$18,500.00	1.72%
Subtotal for: ACQUISITION			\$18,500.00	1.72%
20	AP	Planning	\$63,482.41	5.89%
21A	AP	General Program Administration	\$103,682.85	9.62%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$167,165.26	15.50%
18C	ED	Micro-Enterprise Assistance	\$1,050.00	0.10%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,050.00	0.10%
13	HR	Direct Homeownership Assistance	\$7,000.00	0.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$233,160.83	21.62%
14H	HR	Rehabilitation Administration	\$102,709.48	9.52%
15	HR	Code Enforcement	\$55,171.16	5.12%
Subtotal for: HOUSING			\$398,041.47	36.91%
03	PI	Public Facilities and Improvements (General)	\$104,099.31	9.65%
03F	PI	Parks, Recreational Facilities	\$108,215.86	10.04%
03K	PI	Street Improvements	\$119,419.62	11.07%
03L	PI	Sidewalks	\$111,129.46	10.31%
03O	PI	Fire Stations/Equipment	\$9,028.75	0.84%
03Q	PI	Abused and Neglected Children Facilities	\$8,665.81	0.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$460,558.81	42.71%
05	PS	Public Services (General)	\$10,581.23	0.98%
05H	PS	Employment Training	\$22,434.08	2.08%
Subtotal for: PUBLIC SERVICES			\$33,015.31	3.06%
Total Disbursements			\$1,078,330.85	100%