

Use of CDBG Funds by COLUMBUS, OH FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$178,731.28	1.68%
08	AC	Relocation	\$94,220.60	0.88%
Subtotal for: ACQUISITION			\$272,951.88	2.56%
19B	AP	HOME CHDO Operating Expenses	\$45,000.00	0.42%
20	AP	Planning	\$542,449.15	5.09%
21A	AP	General Program Administration	\$1,238,686.97	11.63%
21D	AP	Fair Housing Activities	\$163,762.49	1.54%
21E	AP	Submissions or Applications for Federal Programs	\$10,000.00	0.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,999,898.61	18.78%
17D	ED	Other Commercial/Industrial Improvements	\$207,737.87	1.95%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$315,474.00	2.96%
18B	ED	ED Direct: Technical Assistance	\$1,068,985.14	10.04%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,592,197.01	14.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,742,222.22	16.36%
14H	HR	Rehabilitation Administration	\$2,336,374.96	21.94%
15	HR	Code Enforcement	\$567,330.54	5.33%
Subtotal for: HOUSING			\$4,645,927.72	43.63%
03	PI	Public Facilities and Improvements (General)	\$165,699.97	1.56%
06	PI	Interim Assistance	\$368,616.85	3.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$534,316.82	5.02%
05	PS	Public Services (General)	\$768,307.71	7.22%
05D	PS	Youth Services	\$467,881.94	4.39%
05H	PS	Employment Training	\$97,960.92	0.92%
05M	PS	Health Services	\$268,554.90	2.52%
Subtotal for: PUBLIC SERVICES			\$1,602,705.47	15.05%
Total Disbursements			\$10,647,997.51	100%