

**Use of CDBG Funds by CONCORD, NC FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$66,429.51	11.68%
<b>Subtotal for: ACQUISITION</b>			<b>\$66,429.51</b>	<b>11.68%</b>
21A	AP	General Program Administration	\$128,944.70	22.67%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$128,944.70</b>	<b>22.67%</b>
12	HR	Construction of Housing	(\$360.00)	-0.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$132,575.40	23.31%
15	HR	Code Enforcement	\$3,100.00	0.55%
<b>Subtotal for: HOUSING</b>			<b>\$135,315.40</b>	<b>23.79%</b>
03J	PI	Water/Sewer Improvements	\$3,100.00	0.55%
03K	PI	Street Improvements	\$64,300.00	11.31%
03L	PI	Sidewalks	\$154,444.26	27.16%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$221,844.26</b>	<b>39.01%</b>
05	PS	Public Services (General)	\$16,213.08	2.85%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$16,213.08</b>	<b>2.85%</b>
<b>Total Disbursements</b>			<b>\$568,746.95</b>	<b>100%</b>