

Use of CDBG Funds by CONROE, TX FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$750.00	0.10%
08	AC	Relocation	\$223,104.13	29.04%
Subtotal for: ACQUISITION			\$223,854.13	29.14%
21A	AP	General Program Administration	\$113,520.00	14.78%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$113,520.00	14.78%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$209,739.51	27.30%
Subtotal for: ECONOMIC DEVELOPMENT			\$209,739.51	27.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,450.00	0.71%
Subtotal for: HOUSING			\$5,450.00	0.71%
05	PS	Public Services (General)	\$56,760.00	7.39%
Subtotal for: PUBLIC SERVICES			\$56,760.00	7.39%
19F	VV	Planned Repayments of Section 108 Loans	\$158,848.68	20.68%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$158,848.68	20.68%
Total Disbursements			\$768,172.32	100%